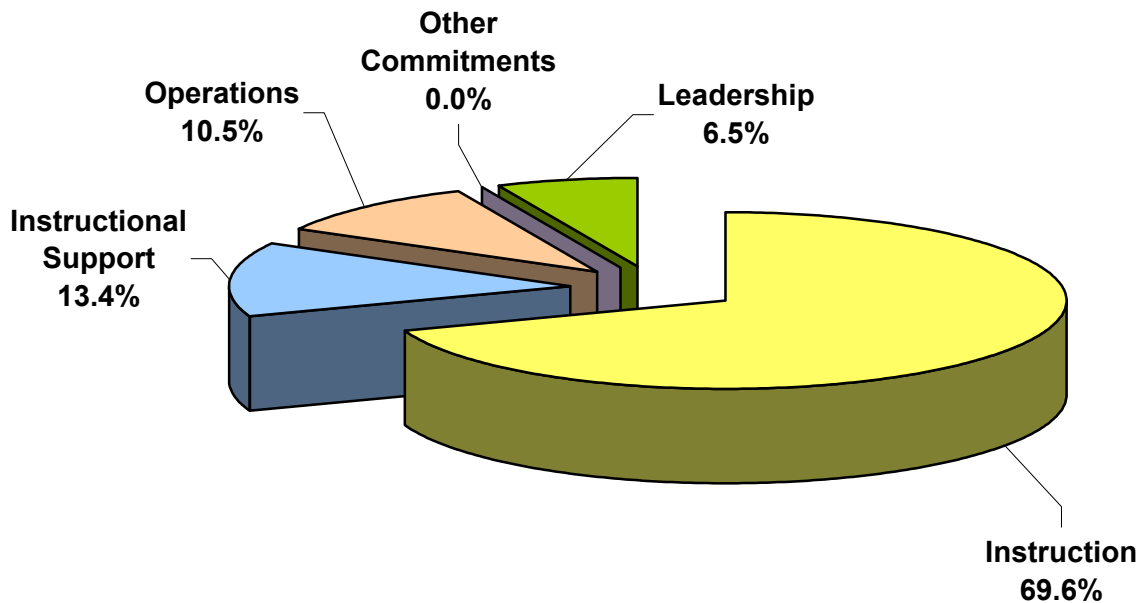
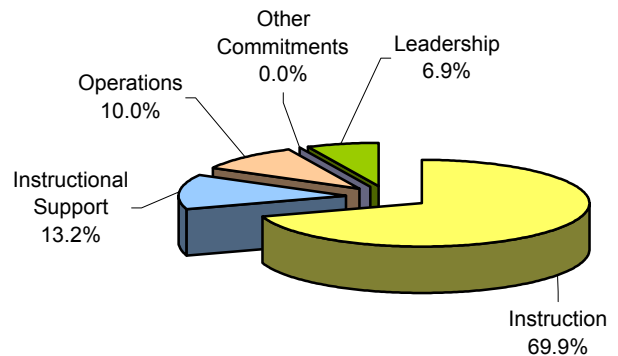


Foster-Glocester School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Middle School Enrollment (ADM): 656	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,865,832	\$5,893	69.6%
Instructional Support	\$742,269	\$1,132	13.4%
Operations	\$584,453	\$891	10.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$363,605	\$554	6.5%
Total Middle School Expenditures	\$5,556,160	\$8,470	100.0%
Total District & %-Middle School-To-District	\$19,913,786	\$11,932	27.9%